



Combined Delivery Report

Project: **00121531 - Education to work (Edu2Work)**

Country: **Armenia**

Period: **Quarter 4, 2020**

Status: **Pending**

(reminder sent on 2021-12-29)

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00117236 - Education to work		0.00	169,539.83	0.00	169,539.83
Fund: 30000 - Programme Cost Sharing		0.00	169,539.83	0.00	169,539.83
61105	Salaries - NP Staff	0.00	2,500.00	0.00	2,500.00
71305	Local Consult.-Sht Term-Tech	0.00	21,984.95	0.00	21,984.95
71360	Local Consult-Security	0.00	725.16	0.00	725.16
71405	Service Contracts-Individuals	0.00	45,111.04	0.00	45,111.04
71410	MAIP Premium SC	0.00	19.75	0.00	19.75
71415	Contribution to Security SC	0.00	1,584.37	0.00	1,584.37
72140	Svc Co-Information Technology	0.00	28,269.86	0.00	28,269.86
72505	Stationery & other Office Supp	0.00	101.29	0.00	101.29
73310	Maint & Licencing of Software	0.00	684.84	0.00	684.84
73405	Rental & Maint-Other Office Eq	0.00	189.69	0.00	189.69
74205	Audio Visual Productions	0.00	623.49	0.00	623.49
74210	Printing and Publications	0.00	71.55	0.00	71.55
74220	Translation Costs	0.00	82.88	0.00	82.88
74510	Bank Charges	0.00	2.25	0.00	2.25
74596	Services to projects -GOE	0.00	135.75	0.00	135.75
75105	Facilities & Admin - Implement	0.00	12,560.11	0.00	12,560.11
75705	Learning costs	0.00	3,881.95	0.00	3,881.95
75708	Learning - subcontracts	0.00	51,032.44	0.00	51,032.44
76125	Realized Loss	0.00	0.02	0.00	0.02
76135	Realized Gain	0.00	-21.56	0.00	-21.56
Project Total:		0.00	169,539.83	0.00	169,539.83

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00117236 - Education to work		0.00	169,539.83	0.00	169,539.83
Activity: ACTIVITY1 - Labour market analysis		0.00	50,267.57	0.00	50,267.57
Fund: 30000 - Programme Cost Sharing		0.00	50,267.57	0.00	50,267.57
71305	Local Consult.-Sht Term-Tech	0.00	7,025.85	0.00	7,025.85
71360	Local Consult-Security	0.00	207.59	0.00	207.59
71405	Service Contracts-Individuals	0.00	10,380.94	0.00	10,380.94
71410	MAIP Premium SC	0.00	4.57	0.00	4.57
71415	Contribution to Security SC	0.00	366.17	0.00	366.17
72140	Svc Co-Information Technology	0.00	28,269.86	0.00	28,269.86
72505	Stationery & other Office Supp	0.00	101.29	0.00	101.29
73405	Rental & Maint-Other Office Eq	0.00	189.69	0.00	189.69
75105	Facilities & Admin - Implement	0.00	3,723.68	0.00	3,723.68
76135	Realized Gain	0.00	-2.07	0.00	-2.07
Activity: ACTIVITY2 - Behavioral experiments		0.00	71,665.25	0.00	71,665.25
Fund: 30000 - Programme Cost Sharing		0.00	71,665.25	0.00	71,665.25

71305	Local Consult.-Sht Term-Tech	0.00	10,307.00	0.00	10,307.00
71360	Local Consult-Security	0.00	365.98	0.00	365.98
74205	Audio Visual Productions	0.00	623.49	0.00	623.49
74210	Printing and Publications	0.00	71.55	0.00	71.55
74220	Translation Costs	0.00	82.88	0.00	82.88
74510	Bank Charges	0.00	2.25	0.00	2.25
75105	Facilities & Admin - Implement	0.00	5,309.41	0.00	5,309.41
75705	Learning costs	0.00	3,881.95	0.00	3,881.95
75708	Learning - subcontracts	0.00	51,032.44	0.00	51,032.44
76135	Realized Gain	0.00	-11.70	0.00	-11.70
Activity: ACTIVITY4 - Management		0.00	47,607.01	0.00	47,607.01
Fund: 30000 - Programme Cost Sharing		0.00	47,607.01	0.00	47,607.01
61105	Salaries - NP Staff	0.00	2,500.00	0.00	2,500.00
71305	Local Consult.-Sht Term-Tech	0.00	4,652.10	0.00	4,652.10
71360	Local Consult-Security	0.00	151.59	0.00	151.59
71405	Service Contracts-Individuals	0.00	34,730.10	0.00	34,730.10
71410	MAIP Premium SC	0.00	15.18	0.00	15.18
71415	Contribution to Security SC	0.00	1,218.20	0.00	1,218.20
73310	Maint & Licencing of Software	0.00	684.84	0.00	684.84
74596	Services to projects -GOE	0.00	135.75	0.00	135.75
75105	Facilities & Admin - Implement	0.00	3,527.02	0.00	3,527.02
76125	Realized Loss	0.00	0.02	0.00	0.02
76135	Realized Gain	0.00	-7.79	0.00	-7.79
Project Total:		0.00	169,539.83	0.00	169,539.83

Funds Utilization

Output: 00117236 - Education to work Implementing Partner: 00163 - Dep.Prime Minister's Office	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	55.13

Signed on behalf of UNDP:

Natia Natsvlishvili
natia.natsvlishvili@undp.org

Date: Dec 21, 2021

Signed on behalf of Implementing Partner:



Date: